Strategic Priorities

The plan is being built on five pillars as follows:

1	Increasing system capacity
2	Data Sharing and escalation
3	Single Point of Access and Discharge Arrangements
4	Admissions Avoidance
5	Communication and Engagement

	NHS South East London CCG (Bromley) Winter Schemes						
No.	itle Scheme Description CCG W			Strategic Priorities	КРІ		
1	Additional Primary Care Access Hubs (December to March)	Providing additional 502 appointments per week for general practice overspill. Open access to all GPs, all ages patients, F2F	262,828	1, 4			
2	Five Elms PCN additional appointments pilot (one month)	Additional appointments dedicated to managing neighbourhood demand	8,000	1, 4			
3	Potential Five Elms Extension	Pending review	24,000	1, 4			
4	GP OOH provision (December to January)	Ensuring sufficient capacity in out of hours GP provision during peak period of demand	20,000	1			
5	Urgent Community Response - Rapid Access to Therapy Team (RATT)	Maintain enhanced capacity in Rapid Access to Therapy Team during winter to support admissions avoidance, reducing length of stay, and preventing readmissions	171,000	1, 4			
6	Urgent Community Response - Rapid Response	Maintaining enhanced capacity to support 2-hour crisis community response	38,000	1, 4			
7	Urgent Treatment Centre - Extra workforce capacity	leytending natient champion cover to evenings to tacilitate		1, 4			
9	Enhanced GP in-reach to PRUH	To facilitate earlier appropriate discharges, cover stranded reviews, community IV/AB, rapid response triage.	90,000	3, 4			
10	Community IV/AB Service	Extended clinical criteria pilot.	0	3, 4			
11	Additional St Christopher's capacity to support care home residents and provide additional treatment into care homes during the winter for residents where hospital conveyence is not in their best interest		42,055	3, 4			
12	Winter Communications and Engagement	CPAG, Patient leaflet	0	2, 5			
Total S	pend		£709,411				

Winter Budget allocation Total £669,000	£	669,000
Allocated Spend	£	709,411
Difference	-£	40,411

2021/22 Winter Pressures

Committed spend

	Title	Committed spend	Strategic Priorities	Impact Tracking KPI	Target	Comment
1				% of winter funded posts		Annual commitment
	Staffing	£626,520	1,3,4	recruited to		
					100%	
2				less then 10% voids		Annual commitment
				througout the period		
	ECH step down schemes	£182,000	3	% of clients moved on		
				within 6 weeks		
					100% (8)	
£808,520			76%			

Proposed additional Schemes 2020/21

home within 10 days of hospital discharge 1,2,3,4,5 Project Manager £50,000 8 of winter funded posts recruited to 9 % of winter funded posts recruited to 10 Brokerage Capacity £35,000 1,3,4 Posts recruited to 10 social admissions avoidance - social care element £30,000 1 Admin £18,060 3 % of winter funded posts recruited to 0 social admissions throughout the period 1 Admin £18,060 3 % of winter funded posts recruited to 0 social admissions throughout the period 1 Admin £18,060 3 % of assessments completed within the 4 weeks 100% Contingency £ 10,000	-10	oosed additional Schemes 2				T		-
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£258,060

£1,064,000 -£2,580